



# Buildings and Grounds

## 2020-21 Department Update

Presented to the Board of Trustees January 26, 2021



## Projects Completed 2020-21

- COVID Mitigation planning and implementation
- Olivehurst Playground/Hardscape replacement
- Covillaud Shade structure
- MHS Boys locker room renovation
- MHS Tree removal
- MHS Library renovation
- Dobbins new parking lot
- District wide AHERA inspections
- MCAA new classroom addition
- B&G security lighting
- LHS ROTC Flight simulator classroom renovation
- LHS Foyer modernization



# Work Orders 2020-21

- Opened in the last 4 months: **484**
- Closed in the last 4 months: **297**
- Opened in the Fiscal Year: **1,174**
- Closed in the Fiscal Year: **932**



# Dobbins New Parking Lot







# COVID Mitigation Implementation District-wide





# MHS Boys' Locker Room Renovation







# Olivehurst Hardscape Project





# Transportation New Cooling Units





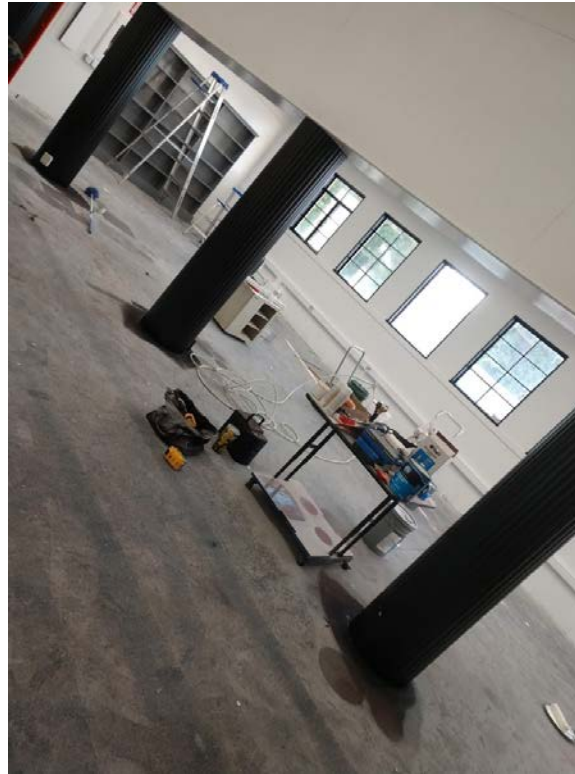


# Transportation New Roof





# MHS Library Renovation





## Upcoming Facilities Projects

- Linda Elementary: New Preschool building
- McKenney Middle: New classrooms
- LHS: Girls locker room renovation
- Arboga: K-8 Expansion
- Site LogIQ: District wide energy retrofit
- FMP: District wide Facilities Master Plan
- Transportation: bus yard asphalt





## Ongoing Routine Maintenance

- **Preventive maintenance:**
  - **Plumbing Systems**
  - **HVAC Systems**
  - **Fire Alarm Systems**
  - **Grounds Irrigation Systems**
  - **Roofs**



# MJUSD Summer Projects 2021

School Site	Project	Reason for Project Priority	Estimated Cost	Funding Source
Covillaud Elementary	Reroof MP and Main Bldg	Site improvement	\$ 250,000	DM
Foothill Elementary	Roof maintenance	Aged and needs repair	\$ 16,000	DM
Linda Elementary	Epoxy Bathroom	Site improvement	\$ 20,000	DM
Linda Elementary	Foam roof repair	Roof is in disrepair	\$ 159,000	DM
Linda Elementary	New building TK	Program needs	\$ 981,429	Grant & GF 1X\$
Linda Elementary	Roof repair on S Bldg	Roof is in disrepair	\$ 105,000	DM
Lindhurst High School	Gym foyer floor replacement	Site improvement	\$ 60,000	DM
Lindhurst High School	Fire Alarm System	Safety	\$ 250,000	DM
Marysville High School	Fire Alarm System	Safety	\$ 300,000	DM
Marysville High School	Woodshop roofing	Roof is in disrepair	\$ 83,000	DM
Marysville High School	Paint School	Site improvement	\$ 300,000	DM
McKenney Intermediate	Roof needs repair S Bldg	Roof is in disrepair	\$ 38,000	DM
McKenney Intermediate	Epoxy kitchen floors	Site improvement	\$ 20,000	RRM
McKenney Intermediate	New clasrroms	Program needs	\$ 1,476,895	GF 1X\$
Olivehurst Elementary	Epoxy kitchen floors	Site improvement	\$ 20,000	RRM
Olivehurst Elementary	Paint School	Site improvement	\$ 150,000	DM
Total Estimated Budget			\$ 4,229,324	

# Summer 2021 Projects

Funding By Source	Amount
Deferred Maintenance (DM)	\$ 1,731,000
Routine Restricted Maint (RRM)	\$ 40,000
Grant Funded & Gen Fund 1X\$	\$ 2,458,324
<b>Total Estimated Budget</b>	<b>\$ 4,229,324</b>

All costs are estimates and are expected to change based on actual final costs.



Questions?

